

VALLEY CROSSINGS

A semi-annual Newsletter of Cross Valley Water District



Riverview Elementary School Replacement Project.

The Snohomish School District is replacing Riverview Elementary School. Increased fire flow requirements require the replacement of the existing 6" water main on 64th St S.E. with a new 12" water main and upgrading of the Pressure Reducing Station (PRS) that serves this area. Customers may experience lower pressure during the upgrade of the PRS and some outages. We expect the PRS upgrade to take place during March 2010. The water main replacement should begin in April/May 2010 and will require several shutdowns for the connections.

The contractor for the water main replacement is:

Earthworks Northwest, Inc., 2807A Norman Road, Stanwood WA 98292

Phone 360-629-4999

SR 9 – 212th St SE to 176th St SE

Washington State Department of Transportation (WSDOT) is requiring the District to relocate our water mains in the area of their widening project. The relocation/replacement must meet WSDOT's schedule of March 1, 2011. The estimated cost is over three million dollars and is one of the major drivers of the recently approved rate increases.

Water Rates

Our water rates must be sufficient to meet operations, debt service, required relocation projects and capital program. The Board of Commissioners held a public hearing on water rates February 16, 2010. A presentation was made by the Rate Consultant, Katy Isaksen & Associates. They reviewed proposed required expectations, growth rate, debt repayment schedules, and capital projects. Some Capital Projects not immediately required were delayed. Bond financing costs for projects was also reviewed. The District absorbed a 15% increase in purchased water costs in 2009 and additional purchased water cost increases are scheduled in 2010, 2011 & 2012.

The Board of Commissioners approved the following water rate increases for 2010 & 2011:

March 1, 2010

2-Month Rate Meter Size	BASE RATE	VOLUME RATE – Per 100 Cubic Feet (CF)				
		In Base 500	501- 1500	1501- 3000	3001- 6000	Over 6000
5/8"	42.66		1.70	2.00	2.49	3.11
3/4"	42.66		1.70	2.00	2.49	3.11
1"	60.64		1.70	2.00	2.49	3.11
1 1/2"	78.66		1.70	2.00	2.49	3.11
2"	127.98		1.70	2.00	2.49	3.11
"	491.40		1.70	2.00	2.49	3.11
4"	626.08		1.70	2.00	2.49	3.11
6"	940.68		1.70	2.00	2.49	3.11
2" Detector check	25.36		1.70	2.00	2.49	3.11
2 1/2" Detector check	30.00		1.70	2.00	2.49	3.11
4" Detector check	41.30		1.70	2.00	2.49	3.11
6" detector check	53.32		1.70	2.00	2.49	3.11
8" detector check	65.40		1.70	2.00	2.49	3.11
10" detector check	80.40		1.70	2.00	2.49	3.11
Multi User	28.20 per unit					

March 1, 2011

2-Month Rate Meter Size	BASE RATE	VOLUME RATE – Per 100 Cubic Feet (CF)				
		In Base 500	501- 1500	1501- 3000	3001- 6000	Over 6000
5/8"	47.36		1.89	2.22	2.90	3.79
3/4"	47.36		1.89	2.22	2.90	3.79
1"	67.32		1.89	2.22	2.90	3.79
1 1/2"	87.32		1.89	2.22	2.90	3.79
2"	142.06		1.89	2.22	2.90	3.79
3"	545.46		1.89	2.22	2.90	3.79
4"	694.96		1.89	2.22	2.90	3.79
6"	1,044.16		1.89	2.22	2.90	3.79
2" Detector check	28.20		1.89	2.22	2.90	3.79
2 1/2" detector check	34.00		1.89	2.22	2.90	3.79
4" detector check	45.90		1.89	2.22	2.90	3.79
6" detector check	60.00		1.89	2.22	2.90	3.79
8" detector check	72.60		1.89	2.22	2.90	3.79
10" detector check	89.20		1.89	2.22	2.90	3.79
Multi user	31.30 per unit					